









Enterprise / Organization

Project Management Plan

Enterprise Environmental Factors

Inputs



Organizational Process Assets



Data Analysis

Alternative analysis

Meetings

Cost Management Plan

Budget	Period 1	Period 2	Period 3	Period 4
Personnel	30	35	30	40
Equipment	10	50	5	20
Expenses	5	10	10	15
Travel	10	15	10	15
Training	5	5	5	5
Other	10	10	15	20
Total	70	125	75	115

Process of defining how the project costs will be estimated, budgeted, managed, monitored and controlled.

Copyright - Michel Ajac - Switzerland 2019